

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Physics	Course Prefix(s) within Program: PHYS	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	2,896	2,893	2,803	1.3% Transfer SCH
Student Head Count (Unduplicated)	503	512	492	
Average Class Size	19	19	19	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	84.8	85.5	84.3	89.3%
% Student Completer Success	85.0	85.5	84.0	81.6%
% Attrition	15.2	14.5	15.5	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	3	3	3
# of Part Time/Adjunct Faculty	2	3	2
Student Credit Hours by FT Faculty	2,001	2,002	1,993
Student Credit hours by PT Faculty	895	891	810
Student Enrollment by FT Faculty	401	401	400
Student Enrollment by PT Faculty	179	179	162
Cost per credit hour	\$141.65	\$128.96	\$128.41
Cost per student FTE	\$4,250	3,869	\$3,852
FY Expenditures	\$410,209	\$373,067	\$359,937
Revenue			
Tuition	\$229,294	\$236,851	\$238,051
KBOR Calculated State Share of Cost on percent received previous year	\$99,351	\$177,317	\$173,504

Faculty based on Fall 15 semester